FINANCE AGENDA DATE: MAY 19, 2025

PUBLIC COMMENT

COMMITTEE REPORTS

PUBLIC WORKS:

- IDOT application for funding Mine Street; also have \$131,516.70 that was reimbursed to Street from MFT in FY2025
- Purchase of Forklift in Approved Budget
- Purchase of Flail Mower in Approved Budget

UTILITIES:

- Cell towers
- Carlyle North Water District

PUBLIC SAFETY:

- Increase mowing fees and fines to \$100 per cut and day
- Vehicle maintenance
- Donate towards a Cellbrite phone extractor purchase by County and Carlyle PD
- Seeking applications for a new full-time officer

AMBULANCE:

- Billable Runs
- City funded EMT class
- Increase part time wages

RECREATION:

- Dog Park plans
- Maintenance check on Park vehicles / Move Brandon's truck to Park and replace
- Purchase ADA staircase for Pool
- Lifeguard chair replacements
- Maintenance on Park Gator
- Replacing Bruce's truck with a Public Works truck

BUSINESS ADMINISTRATOR:

•

<u>CITY COLLECTOR</u>:

• TV antennae at BAC

ZONING:

• Brad Drewes property

MAYOR'S REPORT:

•

OLD BUSINESS:

- Cannabis Zoning ordinance
- Council attendance
- City credit card policy

NEW BUSINESS:

•