

FINANCE AGENDA

DATE: FEBRUARY 16, 2026

PUBLIC COMMENT

COMMITTEE REPORTS

PROJECTS:

- South Water Tower
- Sewer Plant Upgrade
- Mine Street Improvements—Resolution on Tuesday's agenda
- HCL East/HCL West
- Bandstand

PUBLIC WORKS:

- Uniforms

UTILITIES:

- Standby pay for operators
- St Rose Water contract
- Cross Connection software
- Fair Solar Credit 2026—\$0.0729/kWh
- BHMG Substation Engineering contract—\$605,000
- Bryan Gonzalez replacement
- APPA Legislative Rally 2/22-2/26

PUBLIC SAFETY:

- Hire/train 2 PT officers

AMBULANCE:

- Stretcher and Power Load Equipment Preventative Maintenance
- Billable Runs
- Collections
- New ambulance

RECREATION:

- Concrete for handicap parking spaces at the clubhouse

BUSINESS ADMINISTRATOR:

- January Financials update
- Business District Grants
- Holy Cross Ln Economic Development
- Schedule Comprehensive Plan round table discussion
- Infrastructure Grant update

CITY COLLECTOR:

- Schedule a budget meeting; Supervisors turn in budgets by March 1st

HUMAN RESOURCES:

- Personnel training for managers

ZONING:

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MAYOR'S REPORT:

OLD BUSINESS

NEW BUSINESS