

## **FINANCE AGENDA**

**DATE: FEBRUARY 16, 2026**

### **PUBLIC COMMENT**

### **COMMITTEE REPORTS**

#### **PROJECTS:**

- South Water Tower
- Sewer Plant Upgrade
- Mine Street Improvements—Resolution on Tuesday's agenda
- HCL East/HCL West
- Bandstand

#### **PUBLIC WORKS:**

- Uniforms

#### **UTILITIES:**

- Standby pay for operators
- St Rose Water contract
- Cross Connection software
- Fair Solar Credit 2026—\$0.0729/kWh
- BHMG Substation Engineering contract—\$605,000
- Bryan Gonzalez replacement
- APPA Legislative Rally 2/22-2/26

#### **PUBLIC SAFETY:**

- Hire/train 2 PT officers

#### **AMBULANCE:**

- Stretcher and Power Load Equipment Preventative Maintenance
- Billable Runs
- Collections
- New ambulance

**RECREATION:**

- Concrete for handicap parking spaces at the clubhouse

**BUSINESS ADMINISTRATOR:**

- January Financials update
- Business District Grants
- Holy Cross Ln Economic Development
- Schedule Comprehensive Plan round table discussion
- Infrastructure Grant update

**CITY COLLECTOR:**

- Schedule a budget meeting; Supervisors turn in budgets by March 1<sup>st</sup>

**HUMAN RESOURCES:**

- Personnel training for managers

**ZONING:**

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**MAYOR'S REPORT:****OLD BUSINESS****NEW BUSINESS**