

## **FINANCE AGENDA**

**DATE: JULY 20, 2026**

**\*\*Open public hearing for the fiscal year 2027 Appropriation Ordinance.**

### **PUBLIC COMMENT**

### **COMMITTEE REPORTS**

#### **PROJECTS:**

- South Water Tower
- Sewer Plant Upgrade—HMG contract
- North Substation—substation location
- Mine Street Improvements—Farrell Trust covenants
- HCL East/HCL West
- Bandstand—Approve a contract with Nickas Architecture, LLC

#### **PUBLIC WORKS:**

- Rock & oil Ward 4—7/20 & 7/21; rain date 7/24
- 12<sup>th</sup> Street curbing project finished

#### **UTILITIES:**

- Meter reading software for Water/Sewer
- Backflow preventers—BSI proposal
- Purchase new folder/insertter
- PCA for July billing .0101

#### **PUBLIC SAFETY:**

- Public Event application
- New Durango or Ram truck

#### **AMBULANCE:**

- Billable Runs
- New Stryker stretcher \$38,845.30; donation from Gallagher family
- EMS Golf Scramble 8/1/26

**RECREATION:**

- Dog Park benches
- Tree removal
- Starters/Rangers on course in exchange for green fees
- Bob Haselhorst property for overflow parking

**BUSINESS ADMINISTRATOR:**

- 2026 Financials
- Breese Lawn & Garden Agreement
- Comprehensive Plan
- Electric and Sewer Bonds
- Chamber sign

**CITY COLLECTOR:**

- Appropriation ordinance
- 2027 Consolidated Election—petitions open 8/25/26

**HUMAN RESOURCES:****ZONING:**

- Farrell Trust hearing results
- Zoning Hearing 7/30/26—J.T. Build – Jered & Catherine Huegen 924 North 5<sup>th</sup> St

**MAYOR'S REPORT:**

- Department inventory
- Liquor License renewals
- 5-year plans
- Agenda requirements

**OLD BUSINESS****NEW BUSINESS**